

Combined Delivery Report by Activity

UN Development Programme
ID: unglcdrb

Selection Criteria :

Business Unit : GUY10
Period : Jan-Dec (2020)
Selected Project Id : 00125781
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00125781	Inst. Streng. GUY MOFA G77+Chi	Period :	Jan-Dec (2020)
Output # : 00120043	Improved coordination of G77+	Impl. Partner :	99999 UNDP
		Location :	Guyana

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Senior Expert)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	43,636.00	0.00	43,636.00
Total for Fund 04000	0.00	43,636.00	0.00	43,636.00
Total for Activity ACTIVITY1	0.00	43,636.00	0.00	43,636.00
Activity : ACTIVITY2 (Agenda 2nd Committe of the UN)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	18,500.00	0.00	18,500.00
71605 - Travel Tickets-International	0.00	1,910.26	0.00	1,910.26
71615 - Daily Subsistence Allow-Intl	0.00	750.00	0.00	750.00
Total for Fund 04000	0.00	21,160.26	0.00	21,160.26
Total for Activity ACTIVITY2	0.00	21,160.26	0.00	21,160.26
Total for Output : 00120043	0.00	64,796.26	0.00	64,796.26

Output # : 00120044	Improved TC of Guyana PM to UN	Impl. Partner :	99999 UNDP
		Location :	Guyana

Activity : ACTIVITY1 (Part. of senior MOFA Officials)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	3,642.91	0.00	3,642.91
71615 - Daily Subsistence Allow-Intl	0.00	28,326.00	0.00	28,326.00
Total for Fund 04000	0.00	31,968.91	0.00	31,968.91
Fund : 04230 (Regional Activities RBAC)				
71205 - Intl Consultants-Sht Term-Tech	0.00	76,363.00	0.00	76,363.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	12,000.00	0.00	12,000.00
76135 - Realized Gain	0.00	-4.59	0.00	-4.59



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Project Id : 00125781 Inst. Streng. GUY MOFA G77+Chi	Period :	Jan-Dec (2020)		
Output # : 00120044 Improved TC of Guyana PM to UN	Impl. Partner :	99999 UNDP		
	Location :	Guyana		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04230	0.00	88,358.41	0.00	88,358.41
Total for Activity ACTIVITY1	0.00	120,327.32	0.00	120,327.32
Total for Output : 00120044	0.00	120,327.32	0.00	120,327.32
Project Total :	0.00	185,123.58	0.00	185,123.58



Signed By :

Date : 2021/12/14

Signed By :

Date : 2021-12-16

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 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id: ALL	Period : Jan-Dec (2020)			
Output #: ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50601 - Guyana - Central	0.00	15,130.00	0.00	15,130.00
50604 - Guyana - Dem. Governance	0.00	169,993.58	0.00	169,993.58



UN
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Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria